eMARS Report Process Meeting December, 2005





Meeting Agenda

- Welcome Aboard
- eMARS Reporting Key Changes
- Key Dates/Tasks Agency Implementation Guide
- Training Plan
- Demo of infoAdvantage
- Questions





eMARS Reporting Key Changes





eMARS Reporting Key Changes

- Seagate & MRDB → infoAdvantage
- ODBC (MS Access) → infoAdvantage
- Anyone can be a report designer
 - Seagate has 140 licenses for report designers
 - infoAdvantage is unlimited
- Accessible from Advantage "single signon"
 - One user-id and password





eMARS Reporting Key Changes

What is infoAdvantage?

- Based on a software package named Business Objects (BO). Version 6.5
- Utilizes processes (ETL's) and data layouts (Universes) created by CGI-AMS
- Accessible from the Web (WebIntelligence WebI)
- Thick Client is available
 - Only needed for joining Universes
 - Only a few licenses will be purchased
- GUI Based Drag and Drop Development





Key Dates/Tasks Agency Implementation Guide (AIG)





eMARS Reports Tasks		10/20/2005	4/28/2006	
•	Assign eMARS Reports Lead, Team and Schedule Meetings	10/20/2005	11/14/2005	
•	Attend eMARS Agency-Specific Reporting Process Meeting	12/5/2005	12/9/2005	
•	Validate Agency-Specific Reports	10/20/2005	11/14/2005	
•	Prioritize Agency-Specific Reports	11/15/2005	11/30/2005	
•	Develop Reports Development Workplan	12/1/2005	12/16/2005	
•	Reports Developer Training	1/16/2006	1/31/2006	
•	Develop Agency Specific Reports	2/1/2006	4/28/2006	
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Validate and Prioritize

- Identify all reports, queries and extracts for your Department (Seagate, Excel, Access...)
- Verify that you still need the information
 - No longer used
 - Functionality replaced in eMARS
- Determine unique reports
 - Same report with multiple parameters
 - Same report with different Breaks



Validate and Prioritize

- Determine the priority of the Report
 - Needed day 1 (July 1 2006)
 - Daily, Monthly, Quarterly, Yearly....
 - Difficulty factor
 - Start earlier for the most difficult reports
 - Start with a simple report





Develop Work Plan

- After assigning a Priority and Difficulty Level to each report
 - Determine the number of resources/developers needed/available
 - Assign reports and due dates to developers
 - Try to assign similar reports to the same developer





Training Plan





eMARS Reporting Training Plan

- infoAdvantage training 1/16/06 1/31/06
 - Tuesday, 1/17/2006
 - Thursday, 1/19/2006
 - Tuesday, 1/24/2006
 - Thursday, 1/26/2006
- Universe Guide
 - Will be on eMARS website under Reports
 - http://finance.ky.gov/internal/emars/default/
 - Provides the elements in each Universe that have been created.
 - Development of new universes is ongoing





eMARS Reporting Training Plan

Books

- "Business Objects The Complete Reference"
 - Osborne
 - Cindi Howson
- "Creating Documents with Business Objects"
 - Schmidt Inc.
 - · Robert D.
- State-wide reports development
 - Volunteer Group
 - 2 weeks beginning 2/2/06
 - Another session possible late March





Demo of infoAdvantage





Questions ??????



